

California Department of Education

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update Template

Name of LEA: Oak Park Unified School District

Fiscal Year: 2015-16

Total Title III Allocation: LEP \$13,306

Immigrant: \$7,615

LEP Administrative & Indirect Costs (2%): \$261

Immigrant Administrative & Indirect Costs: \$503

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Houghton-Mifflin – Medallions Literacy World Languages Increase reading proficiency and fluency in English.	General Fund Contribution	General Fund Contribution
Goal 2B: AMAO 2 - English Proficiency			
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts			
Goal 2C: AMAO 3 – AYP in Mathematics	Houghton Mifflin - Go Math Increase proficiency in Mathematics.	General Fund Contribution	General Fund Contribution

Goal 2D: High Quality Professional Development	VCOE Training for EL Aides Common Core Training in every subject for Teachers & Administration DK-12 NGSS Training DK-8 and High School Science Department	General Fund Contribution	General Fund Contribution
Goal 2E: Parent and Community Participation	DELAC and LCAP Committee	General Fund Contribution	General Fund Contribution
Goal 2F: Parental Notification			
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	Additional FTE for: <ul style="list-style-type: none"> • Counselor • Behaviorist • Psychologist • Instructional Aides To assist Immigrant and EL students transition and become part of the community.	\$7,615 IMMIG \$13,306 LEP	\$7,615 IMMIG \$13,306 LEP
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ 13,306 IMM \$7,615

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.